

## SAVINGS SCHEME OVERVIEW 2020/21 ONWARDS BY DEPARTMENT

Department	Total Savings 2020/21 onwards			Profile							
				2020/21		2021/22		2022/23		2023/24	
	£ - number			£ - number		£ - number		£ - number		£ - number	
Education	280,560	2	*	215,560	2	65,000	1	-		-	
Environment	273,120	12	*	186,870	11	73,750	4	12,500	1	-	
Corporate Support	413,250	8	*	195,500	7	117,750	3	100,000	1	-	
Finance	236,800	7	*	111,800	6	100,000	3	25,000	1	-	
Economy and Community	372,500	9	*	167,500	8	166,250	2	38,750	1	-	
Adults, Health and Wellbeing	1,307,000	10	*	928,250	9	178,750	3	200,000	1	-	
Children and Supporting Families	1,113,520	3	*	326,310	3	483,620	2	279,750	1	23,840	1
Highways and Municipal	1,309,500	18	*	510,750	15	611,250	7	187,500	4	-	
Consultancy	59,500	3		59,500	3	-		-		-	
Housing and Property	296,340	9	*	145,080	6	151,260	4				
Corporate Management Team and Legal	19,060	3		19,060	3	-		-		-	
<b>TOTAL</b>	<b>5,681,150</b>	<b>84</b>		<b>2,866,180</b>	<b>73</b>	<b>1,947,630</b>	<b>29</b>	<b>843,500</b>	<b>10</b>	<b>23,840</b>	<b>1</b>

\* some plans profiled over the years 2020/21 to 2023/24